

Trend storico della spesa per il Personale

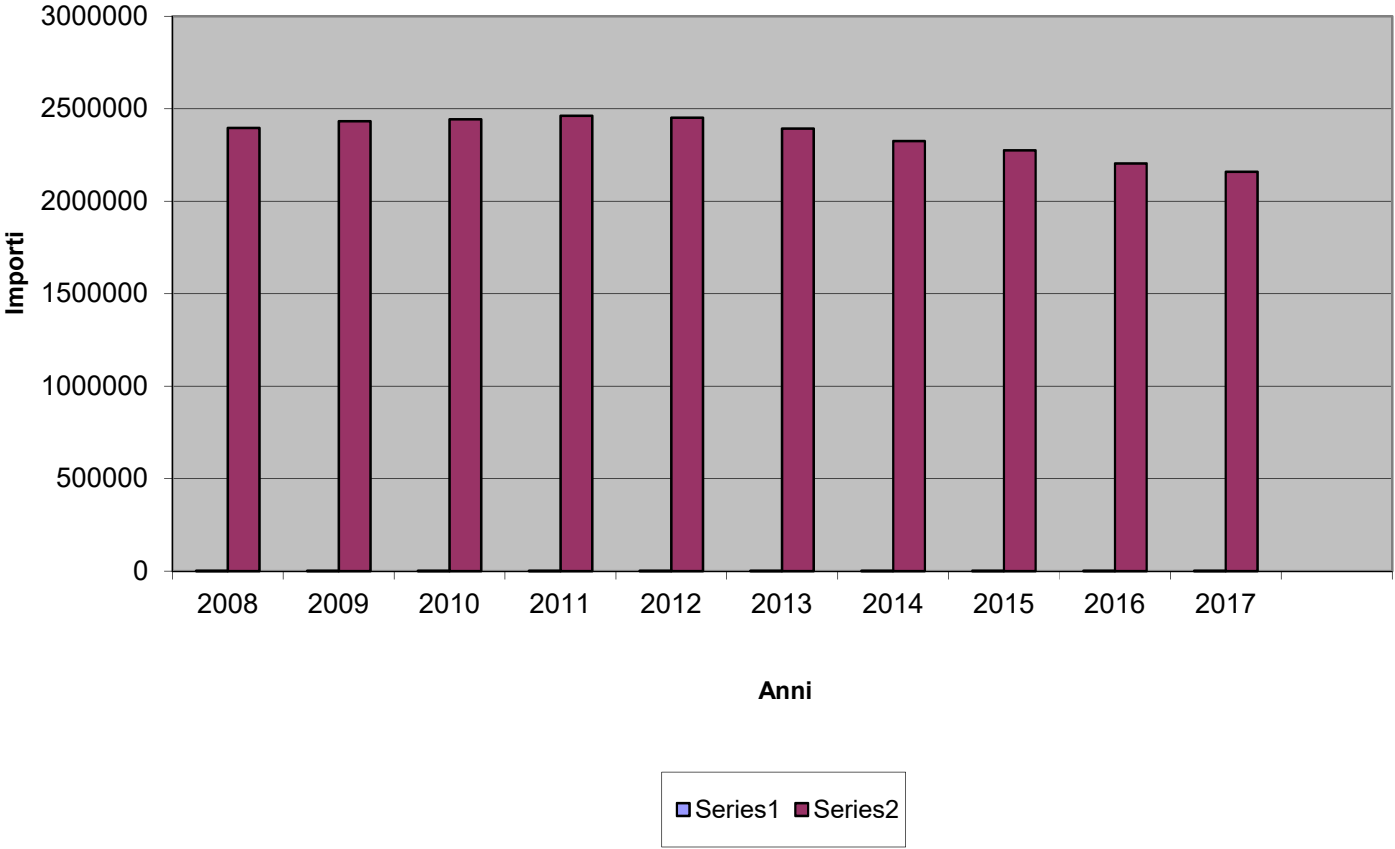
Anni	SPESE PERSONALE	IRAP	TICKET RESTAURANT	TOTALE	Rimborsi Consorzio Segretario: Villanova-Marsaglia, Benevagienna, Bellino, Valmala, Genola, Salmour	Rimborsi sp.personale da altri comuni per personale comandato e in convenzione servizi	Contributi dalla Regione per cantieri di lavoro + convenzione polizia municipale	Rimborso dallo Stato per personale in comando	TOTALE netto	differenza	%
2008	2,254,217.02	117,183.51	25,150.00	2,396,550.53	- 38,043.00	- 38,044.61	- 30,000.00		2,290,462.92		
2009	2,278,609.45	124,355.00	30,000.00	2,432,964.45	- 22,540.00	- 18,837.50	- 30,000.00		2,361,586.95	71,124.03	2.97
2010	2,282,444.06	130,450.00	30,000.00	2,442,894.06	- 48,147.25	- 17,225.00	- 30,000.00		2,347,521.81	14,065.14	0.58
2011	2,306,715.93	130,920.00	25,000.00	2,462,635.93	- 58,231.72	- 4,860.00		- 9,241.00	2,390,303.21	42,781.40	1.75
2012	2,301,603.66	125,000.00	25,000.00	2,451,603.66	- 55,455.32	- 8,850.00		- 28,264.26	2,359,034.08	31,269.13	1.27
2013	2,239,506.03	128,000.00	25,000.00	2,392,506.03	- 20,800.97	- 8,860.00		- 28,264.26	2,334,580.80	24,453.28	1.00
2014	2,182,849.93	120,783.44	22,279.91	2,325,913.28	- 27,733.00			- 28,264.26	2,269,916.02	64,664.78	2.70
2015	2,135,635.37	120,069.78	19,646.07	2,275,351.22	- 27,734.63	- 3,830.00		- 28,264.26	2,215,522.33	54,393.69	2.34
2016	2,069,282.05	112,047.94	23,115.11	2,204,445.10	- 27,734.63		- 8,360.37		2,168,350.10	47,172.23	2.07
2017	2,029,452.86	110,845.35	18,740.43	2,159,038.64	- 27,734.63	- 26,043.38	- 2,243.03		2,103,017.60	65,332.50	2.96
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2017	155,374.51	2016		116,575.28	2015	123,569.78	2014		124,932.08	
-	1,488.28			-	4,527.34	-	3,500.00		-	4,148.64
-	150.00									
-	37,548.49									
-	4,657.34									
-	535.05									
-	150.00									
totale	<u>110,845.35</u>	totale		<u>112,047.94</u>	totale	<u>120,069.78</u>	totale		<u>120,783.44</u>	

2013	131,000.00	2012		132,000.00	2011	137,122.99	2010		135,450.00	
-	3,000.00			-	7,000.00	-	6,202.99		-	5,000.00
totale	<u>128,000.00</u>	totale		<u>125,000.00</u>	totale	<u>130,920.00</u>	totale		<u>130,450.00</u>	

2009	131,355.00	2008		125,173.00	
-	7,000.00			-	5,000.00
				-	1,127.49
				-	1,862.00
totale	<u>124,355.00</u>	totale		<u>117,183.51</u>	

Trend storico della spesa del personale:



Anni	Spese correnti	Spese del personale netto	% sp.pers./sp.correnti
2008	6,107,796.65	2,290,462.92	37.50%
2009	6,359,516.03	2,361,586.95	37.13%
2010	6,342,447.52	2,347,521.81	37.01%
2011	6,205,615.71	2,390,303.21	38.52%
2012	6,329,973.28	2,359,034.08	37.27%
2013	6,244,140.21	2,334,580.80	37.39%
2014	6,247,215.02	2,269,916.02	36.33%
2015	6,112,099.17	2,215,522.33	36.25%
2016	5,954,727.62	2,168,350.10	36.41%
2017	5,853,367.34	2,103,017.60	35.93%